

Spelthorne 2012/13 Workshop note

Overview of funds available:

- Local Revenue: £215,800 (£115,800 increase on 2011/12)
- Community Pride: £35,000 (Same as 2011/12)
- Capital Integrated Transport Schemes: £140,272 (Same as 2011/12)
- Capital Maintenance: £140,272 (New funding stream for Committees in 2012/13)

Local Revenue

It is proposed that as in 2011/12 a portion of the revenue budget is top sliced for Boroughwide issues managed by Officers through delegated authority such as **Ditching & Drainage, Vegetation and Parking**. In addition to this Members are asked to consider a creating a budget for **illuminated street furniture** renewal which are not part of the Countywide streetlighting contract, the focus would be on reviewing use and if applicable replacing old equipment with new LED equipment which have lower energy costs.

In addition to the above it is proposed that a fund is created to tackle '**Local Issues**' which would not rate high enough for intervention from Countywide budgets. This would provide a similar facility to the Minor Schemes budget from 2011/12 but it would be increased by £55,000 and have greater flexibility of spend to respond to issues raised locally be it from Members, partners or other stakeholders such as the Police. Officers would not recommend rigidly splitting funding equally amongst divisions instead through careful management an evenness of spread could be ensured and this could be tracked throughout the year via reporting to either informal or formal committees. In essence the Local Issues fund would provide additional flexibility for both Officers and Members beyond the funds available from Community Pride. If Members chose to reject Officer advice and split equally amongst divisions they would be strongly advised to have a cut off point at which point if funding had not been allocated it should be spent elsewhere in the Borough.

Maintenance issue	Proposed 2012/2013 budget
Ditching & Drainage	60,000
Trees & Vegetation	40,000
Parking	10,000
Illuminated street furniture	30,000
Local Issues	70,000
Forward/CIL Design	5,800
Total	£215,800

Community Pride

It is proposed that this is split equally amongst County Members as in 2011/12. However, members would be advised that they should set a cut off fund for bids, at which point the money could be added to the Local Issues fund.

Capital Integrated Transport Schemes Programme

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Further to confirmation that funding levels will remain at 2011/12 levels it is proposed that Members agree a list of schemes to take forward in 2012/13. The emphasis of the programme being on those of strategic worth whilst minor local schemes are funded from the Local Issues budget or Community Pride eg a new sign or hanging baskets. Please note that any schemes approved from the 2011/12 Programme which are yet to be completed/invoiced will be carried forward including the funding. Schemes which Members may wish to consider in 2012/13 include:

Scheme	Description	Benefits	Budget	Area Team Priority
A308/School Road Right Turn Lane	Provide dedicated Right turn lane and pedestrian facilities	Safety Congestion	£250,000*	A
A308 Fordbridge Roundabout Toucan crossing	Pedestrian crossing over the A308	Safety	£150,000*	A
London Road / Fairfield Avenue Pedestrian crossing	Provide pedestrian crossing facilities to the A308 crossing at the Fairfield Avenue jnc	Safety	£60,000	A
HGV restrictions further to study	Primarily Clockhouse Lane	Safety Congestion Air Quality	£30,000	A
Charlton Road Speed limit change	Extend 30mph speed limit on Charlton Road	Safety	£20,000	A
Edinburgh Drive Parade, One Way	Way one system	Safety	£10,000	B
Church Street, Staines speed limit change	Change speed limit from 20 mph zone to 20 mph limit /or write order for current zone	Safety Congestion	£10,000	A
Church Street, Staines One Way Street	Change Church Street to One Way	Safety Congestion Air Quality	£15,000	B
Lower Hampton Road, Solid Double White Line system	Solid double white lines on the bends	Safety	£10,000	A
Stanwell Moor Road safety improvements	Improve safety on the bend	Safety	£15,000	B
Town Lane Safety improvements	Improve safety on the bends	Safety	£10,000	B
Edinburgh Drive/Kingston Rd Entry system	Improve entry system	Safety	£5-10,000	B

* Denotes that this would however require either capitalisation of revenue budgets or reallocating funding from Capital Maintenance and clearly less geographic spread.

Capital Maintenance

Further to the confirmation of a new funding stream being created to target capital maintenance in the Borough (£140,272), Members are asked to consider how this could be allocated, options include undertaking one or two larger maintenance schemes or a number of local schemes (Local Structural Repair and Footway Improvements)

Option 1: Appendix 1 contains a list of roads which did not score quite highly enough to warrant treatment with the budgets available at a county level. If Members wished to progress with one or two bigger schemes they would be advised to consider those from this list. Although it cannot be guaranteed it should be noted that there would be a good chance that these locations would rise up the list in the following year when list is reviewed.

The Area Team would advise that in order to spread maximum benefit of funding across the Borough this budget could be directed at a greater number of smaller Local Structural Repair schemes and footway schemes see Option 2.

Option 2 (Preferred): Appendix 2 provides a list of locations which Members may wish to consider requesting costings for Local Structural Repair. In all instances Officers will first look for funding from Countywide repair budgets before utilising Committee budgets. If there are other similar locations Members wish to see costed they are asked to submit details ASAP. Please note it is highly unlikely that all those on this list could be funded with the budgets available and Members would therefore be advised by Officers which schemes should be progressed if they wish to follow this option.

Appendix 1 Schemes which did not score highly enough to include from countywide budgets.

Major Maintenance

	Road Name	Location	Description	M
D3324	SHAFTESBURY CRESCENT	LALEHAM	ENTIRE LENGTH	507
C240	WOODTHORPE ROAD	ASHFORD	FROM R/A AT C241 STANWELL ROAD TO B378 CHURCH ROAD	460
D6251	LYNDHURST AVENUE	SUNBURY	CROYSDALE AVENUE TO GREEN STREET (INC R/As)	283
C230	GREEN STREET	SUNBURY	M3 J1 R/A TO HOMEWATERS AVENUE	233
B376	LALEHAM ROAD	STAINES	WORPLE ROAD TO GRESHAM ROAD	1530

Surface Treatment

	Road Name	Location	Description	M
D6208	GOFFS ROAD	ASHFORD	ENTIRE LENGTH	315
D6216	KINROSS DRIVE	FELTHAM HILL	172M FROM GROVELEY ROAD	172
D6236	BATAVIA ROAD	SUNBURY	ENTIRE LENGTH	379
D3220	HANNIBAL ROAD	STANWELL	CLARE ROAD TO CORSAIR ROAD	75
D3309	BRIGHTSIDE AVENUE	ASHFORD	ENTIRE LENGTH	552

Footways

Road Name	Location	Description	M
SUTHERLAND AV	SUNBURY	FULL LENGTH	785
MURDOCH CLOSE	STAINES	FULL CLOSE	196
PAVILLION GARDENS	STAINES	FULL LENGTH	1312
ARNOLD ROAD	STAINES	FULL LENGTH BOTH SIDES	818
HALLIFORD ROAD	SHEPPERTON	MINSTERLEY AVE PAST FARM (WEST)	605

Appendix 2 Local Structural Repair schemes which the Area Team would advise progressing:

Sunbury	Annett Close	Behind Shops
Shepperton	Fairfield Drive	Each end but whole road would benefit from treatment
Staines	Church Road	Between Recreation Area and rear of the Church
Ashford	Fontmell Close	Junctions at both ends
Shepperton	Gordon Road	First 100m from Russell Road
Stanwell	Riverside Road	Patches along the road
Sunbury	Park Road	Over railway bridge
Staines	Moor Lane	From Yeoveney Close to far side of bridge over railway
Ashford	Reedsfield Road	All road
Ashford	Townsend Road	All road
Ashford	Approach Road	All road
Stanwell	Hannibal Road	All road
Sunbury	Old Staines Road East	Whole road outside Grey Horse
Staines	Thames Street	At junction with both arms of South Road
stanwell	Horton Road	On slip road up to M25
staines	Northfield Road	Outside 19 - 36 (very narrow
Shepperton	Ferry Lane	At junction with Chertsey Road
Shepperton	Ferry Lane	Centre section of c/way on last 300m approaching junction with Towpath
Staines	Grosvenor Road	Various stretches around the looped section
Shepperton	Thames Side	From Speed Bump at LC 13 back to recent re-surfacing. Includes first 1m of speed bump
Shepperton	Thames Side	Just before M3 bridge on Chertsey Road from LC 11. Includes first 1m of speed bump
Shepperton	Charlton Lane	On exit arm onto Upper Halliford By Pass
Sunbury	Kenton Avenue	Junction with Staines Road East including a 1m strip of that road. Extend back to replace all HRA back to just past the change to DBA at crack across the road
Shepperton	Fordbridge Road	At double bends near Watersplash Farm
Charlton	Hawthorn way	First 100m from j/e Charlton Lane
stanwell	Horton rd	From leylands lane to m25 junction
Ashford	Chalmers Road	j/w Feltham Road
	Chalmers Road	j/w Chalmers Road East
Ashford	Bridge gardens	From j/w Spelthorne Lane to number 13
shepperton	Laleham rd slip rd	From 13-33
Stanwell	Town lane	St Margarets to high st
Shepperton	Harrow Way	At j/w Charlton Road
Ashford	Arlington road	Springfield Road to Chesterfield Road
Ashford	Woodthorpe rd	Chesterfield Road to o/s 148
Stanwell	Russet close	Whole Road
shepperton	Gordon road	From 1-40
Laleham rd	Access rd from squires br rd to littleton ln	369 to 399
Shepperton	Wood road	Junction with laleham rd
Shepperton	Green lane	Access road rear western drive

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Shepperton	Glebelands road	Patches along the road
Staines	Church street	Along side church approach to wraysbury rd
Charlton	Annette Close	Behind shops

Footways which would benefit from improvement:

Sunbury	Halliford Road	Minsterley Avenue to opposite number 65	Very poor AC - missing in long section. Only loose gravel	530
Staines	Footpath 38	Opposite number 88 Staines Road Laleham	AC	100
Staines	Meadway	Complete length	Slabs + hard verge	316
Staines	Goodman Place	Complete length	AC	66
Staines	Moor Lane	From Yeoveney Close to far side of bridge over railway	AC - but disappearing	300
Stanwell	Short Lane	From Hockey Club to A30	AC - mainly loose material	300
Laleham	Thames Side	Side of Kingfisher PH to Chertsey Road	AC old resintatements	60
Staines	Berryscroft Road	Complete length	Slabs + hard verge	400